

Budget

Category	Expense
Building Project Related Expenses	
Construction, Furniture, Fixtures & Equipment	\$ 632,909
Contingency	47,426
Financing	20,000
Reserve	75,000
Building Total	\$ 775,335
Capital Campaign Related Expenses	
Professional Services & Staffing	\$ 45,000
Events, Marketing & Communications	19,000
Signage & Donor Recognition	8,500
Contingency & Fees	5,500
Capital Campaign Total	\$ 78,000
Total Project and Campaign Budget	\$ 853,335

Table of Gifts

Gifts Required	\$ Range	Total	Gifts/Pledges Received
2	100,000 +	\$200,000	1
3	50,000–99,999	\$150,000	2
8	25,000–49,999	\$200,000	2
15	10,000–24,999	\$150,000	6
20	5,000–9,999	\$100,000	5
30	1,000–4,999	\$ 30,000	14
Many	< 1,000	\$ 20,000	7

Campaign Goal: **\$850,000**

Total Raised to Date: **\$483,000 (57% Raised)**

Amount Left to Raise: **\$367,000**